

CERTIFICATION OF BUDGET

Adoption of Budget Information:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919, and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22nd, or in the case of a property tax increase before August 17th, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Roy City Corporation for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated August 16, 2005. A public hearing meeting the requirements specified in *Utah Code* section (Indicate which):

- [] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
[X] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

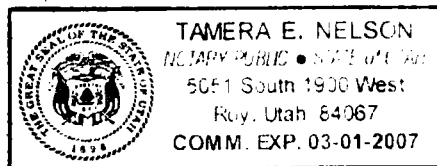
was held on August 16, 2005 for all budgetary funds.

Signed:


(Budget Officer)

Subscribed and sworn to this 23rd day of August 2005.


(Notary Public)



Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
<i>General Fund Revenues</i>				
	TAXES			
3110	General property tax - current	1,792,523	1,790,122	2,146,588
3120	Prior years' tax - delinquent	55,838	70,000	50,000
3130	General sales & use taxes	3,282,534	3,300,000	3,510,437
3135	Telecom gross receipts tax	0	480,000	480,000
3140	Franchise taxes	2,217,961	1,821,700	1,892,328
3170	Fee-in-lieu of property taxes	384,533	375,000	395,000
	LICENSES AND PERMITS			
3210	Business licenses & permits	121,315	120,000	115,000
3221	Building, structures & equipmt	175,617	126,550	125,600
3225	Animal licenses	72,319	75,000	66,766
	INTERGOVERNMENTAL REVENUE			
3312	Federal grants - public safety	32,462	71,172	95,876
3340	State grants	257,798	290,281	17,000
3356	Class "C" Road Fund allotment	1,174,148	1,024,907	1,050,000
3358	State Liquor Fund allotment	20,608	35,000	35,000
3359	Other	5,528	7,950	0
3370	Grant - Weber County Sheriff	32,600	50,000	50,000
	CHARGES FOR SERVICES			
3411	Court costs, fees and charges	11,711	9,000	4,000
3413	Zoning and subdivision fees	6,800	6,150	4,500
3414	Plan checking fees	52,145	27,000	21,600
3419	Other	7,250	6,100	2,500
3420	Public safety	224,130	392,550	363,000
3430	Streets and public improvemnts	26,217	18,000	20,000
3456	Health - other	516,903	595,000	600,000
3470	Parks and public property	5,030	5,000	5,000
3472	Swimming pool fees	475,270	435,000	440,000
3474	Parks & recreation concessions	111,366	105,000	105,000
3478	Parks & public property - other	409,860	418,500	404,500
3481	Sale of cemetary lots	30,956	21,500	22,000
3483	Grave digging charges	23,975	14,500	15,000

Utah State Budget Report

ROY CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006

Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
<i>General Fund Revenues, continued</i>				
	FINES & FORFEITURES			
3510	Fines	382,495	577,000	610,000
	MISCELLANEOUS REVENUE			
3610	Interest earnings	128,741	205,000	195,000
3620	Rents and concessions	16,013	16,590	16,600
3640	Sale of fixed assets-incl loss	21,126	12,081	10,000
3650	Sale of materials and supplies	100	60	0
3690	Sundry revenue	185,176	192,703	204,153
	CONTRIBUTIONS AND TRANSFERS			
3811	Transfer from capital projects	12,218	0	0
3815	Transfer from enterprise fund	528,382	561,882	570,757
3831	Contribution - park devel fund	122,572	0	0
3870	Contributions - private source	36,998	0	0
3880	Beg Class C Road fund bal appr	0	576,877	196,500
3890	Beg general fund bal to approp	60,802	0	0
	TOTAL REVENUE & OTHER SOURCES	<u>13,022,020</u>	<u>13,833,175</u>	<u>13,839,705</u>

Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

GENERAL FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
<i>General Fund Expenditures</i>				
	GENERAL GOVERNMENT			
4110	Legislative	418,555	426,409	430,584
4121	Justice Court	105,505	130,689	143,294
4134	Personnel	171,642	174,943	212,254
4136	Data processing	80,000	117,454	152,052
4141	Finance	425,688	460,079	493,945
4145	Attorney	177,163	195,085	203,180
4161	Buildings	424,243	381,869	429,689
	PUBLIC SAFETY			
4210	Police department	3,411,458	3,180,339	3,572,549
4220	Fire department	2,423,202	2,696,503	2,693,025
4253	Animal control & regulation	119,808	131,540	132,519
	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways and streets	833,310	717,755	696,832
4415	Class "C" Roads	1,270,083	1,642,784	1,286,500
4440	Shop and garage	183,605	185,755	197,361
4450	Engineering	341,715	346,273	368,805
	PARKS, RECREATION & PUBLIC PROPERTY			
4560	Recreation and culture	1,805,393	1,942,691	1,945,842
	COMMUNITY & ECONOMIC DEVELOPMENT			
4620	Community & economic devlp	386,619	415,426	405,146
	DEBT SERVICE			
4710	Principal and interest	122,569	116,338	110,106
	TRANSFERS & OTHER USES			
4811	Transfer to capital project fd	309,244	555,696	360,025
4813	Trans to park development fund	12,218	0	0
4880	Appr increase in fund balance	0	15,547	5,997
	TOTAL EXPENDITURES & OTHER USES	13,022,020	13,833,175	13,839,705

Utah State Budget Report

ROY CITY CORPORATION
Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

CAPITAL PROJECTS FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	REVENUES			
3910	Transfers from general fund	309,032	555,696	360,025
3920	Transfer from park development	212	0	0
	TOTAL REVENUES & OTHER SOURCES	309,244	555,696	360,025
3990	Begin Fund Balance	192,249	158,481	614,177
	TOTAL AVAILABLE FOR APPROPRIATIONS	501,493	714,177	974,202
	EXPENDITURES			
4000	Real property acquisition	135,212	0	0
4003	L/T capital improvements plan	0	0	409,865
4010	Fire and rescue projects & equipment	97,415	100,000	0
4025	Aquatic center expenditures	98,167	0	0
4030	Other expenditures	12,218	0	0
	TOTAL EXPENDITURES	343,012	100,000	409,865
	Ending Fund Balance	158,481	614,177	564,337

Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

WATER AND SEWER UTILITY ENTERPRISE FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	OPERATING REVENUE			
3710	Charges for services	5,025,207	5,146,230	5,242,625
3719	Federal and state grants	0	38,423	0
3730	Other	802,027	71,000	60,000
	TOTAL OPERATING REVENUE	5,827,234	5,255,653	5,302,625
	OPERATING EXPENSES			
4010	Personnel services	583,649	610,663	634,128
4020	Contractual services	2,693,845	2,876,197	2,902,077
4030	Materials and supplies	370,610	525,218	607,638
4040	Depreciation	469,957	553,558	505,000
4050	Other	294,802	303,650	313,978
	TOTAL OPERATING EXPENSES	4,412,863	4,869,286	4,962,821
	OPERATING INCOME	1,414,371	386,367	339,804
	NON-OPERATING REVENUE (EXPENSE)			
5400	Beg retained earnings appropri	0	175,515	230,953
5500	Operating trans to general fnd	(528,382)	(561,882)	(570,757)
	NET INCOME	885,989	0	0

Utah State Budget Report

ROY CITY CORPORATION
Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

STORM SEWER UTILITY ENTERPRISE FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	OPERATING REVENUE			
3710	Charges for services	342,944	350,000	355,000
3730	Other	279,110	0	0
	TOTAL OPERATING REVENUE	622,054	350,000	355,000
	OPERATING EXPENSES			
4010	Personnel services	38,736	51,895	52,760
4030	Materials and supplies	35,701	56,900	65,900
4040	Depreciation	13,515	25,500	34,000
4050	Other	20,697	21,000	21,550
	TOTAL OPERATING EXPENSES:	108,649	155,295	174,210
	OPERATING INCOME	513,405	194,705	180,790
	NON-OPERATING REVENUE (EXPENSE)			
5300	Operating trans from general fund	16,705	0	0
5600	Appr increase in retained earnings	0	(194,705)	(180,790)
	NET INCOME	530,110	0	0

Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

INTERNAL SERVICE FUND - INFORMATION TECHNOLOGY

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	REVENUES			
3910	Charges for data processing	100,000	144,934	190,065
3930	Other additions	<u>(451)</u>	<u>0</u>	<u>0</u>
	TOTAL REVENUE	99,549	144,934	190,065
	BEGINNING FUND BALANCE TO BE APPROP			
3990	Beg fund balance appropriated	<u>36,881</u>	<u>18,065</u>	<u>19,449</u>
	TOTAL AVAILABLE FOR APPROPRIATIONS	<u><u>136,430</u></u>	<u><u>162,999</u></u>	<u><u>209,514</u></u>
	EXPENDITURES			
4000	Expenditures	<u>136,430</u>	<u>162,999</u>	<u>209,514</u>
	TOTAL EXPENDITURES	<u><u>136,430</u></u>	<u><u>162,999</u></u>	<u><u>209,514</u></u>

Utah State Budget Report

ROY CITY CORPORATION
Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

INTERNAL SERVICE FUND - RISK MANAGEMENT

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	REVENUES			
3911	Charges for insurance coverage	241,750	246,398	298,950
3930	Other additions	<u>310</u>	<u>0</u>	<u>0</u>
	TOTAL REVENUE	<u>242,060</u>	<u>246,398</u>	<u>298,950</u>
	TOTAL AVAILABLE FOR APPROPRIATIONS	<u>242,060</u>	<u>246,398</u>	<u>298,950</u>
	EXPENDITURES			
4010	Insurance expenditures	233,539	246,398	298,950
4090	Appropriated increase fund bal	<u>8,521</u>	<u>0</u>	<u>0</u>
	TOTAL EXPENDITURES	<u>242,060</u>	<u>246,398</u>	<u>298,950</u>

Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

SPECIAL REVENUE FUND - STORM SEWER DEVELOPMENT FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	REVENUES			
3910	Storm sewer development fees	103,307	73,000	75,000
3930	Interest earnings	12,082	12,500	12,500
3960	Sundry revenue	3,572	0	0
	OTHER SOURCES			
3990	Beg fund balance appropriated	618,934	303,415	297,500
	TOTAL REVENUES & OTHER SOURCES	737,895	388,915	385,000
	EXPENDITURES			
4000	Storm sewer expenditures	737,895	388,915	385,000
	TOTAL EXPENDITURES & OTHER USES	737,895	388,915	385,000

Utah State Budget Report

ROY CITY CORPORATION
Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

SPECIAL REVENUE FUND - PARK DEVELOPMENT FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	REVENUES			
3910	Park development fees	100,000	77,000	100,000
3920	Conservation of natural resources gra	124,787	228,936	0
3930	Interest earnings	7,126	8,800	4,000
	OTHER SOURCES			
3980	Transfer from general fund	12,218	0	0
3990	Beg fund balance appropriated	0	574,095	614,673
	TOTAL REVENUES & OTHER SOURCES	244,131	888,831	718,673
	EXPENDITURES			
4000	Park development expenditures	103,757	888,831	718,673
	OTHER USES			
4080	Transfer/contribtn to general fund	122,572	0	0
4090	Appropriated increase fund bal	17,802	0	0
	TOTAL EXPENDITURES & OTHER USES	244,131	888,831	718,673

Utah State Budget Report

ROY CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006

Fiscal Year

SPECIAL REVENUE FUND - CEMETERY PERPETUAL FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	REVENUES			
3910	Sale of cemetery lots	<u>7,739</u>	<u>6,000</u>	<u>7,000</u>
	TOTAL REVENUES & OTHER SOURCES	<u><u>7,739</u></u>	<u><u>6,000</u></u>	<u><u>7,000</u></u>
	OTHER USES			
4090	Appropriated increase in fund balance	<u>7,739</u>	<u>6,000</u>	<u>7,000</u>
	TOTAL EXPENDITURES & OTHER USES	<u><u>7,739</u></u>	<u><u>6,000</u></u>	<u><u>7,000</u></u>

Utah State Budget Report

ROY CITY CORPORATION
Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

SPECIAL REVENUE FUND - CLOCK MAINTENANCE FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	OTHER SOURCES			
3990	Beginning fund balance appropriated	3,267	0	0
	TOTAL REVENUES & OTHER SOURCES	3,267	0	0
	EXPENDITURES			
4010	Building improvements	3,267	0	0
	TOTAL EXPENDITURES & OTHER USES	3,267	0	0

Utah State Budget Report

ROY CITY CORPORATION Governmental Unit

For the Budget Year July 1, 2005 through June 30, 2006
Fiscal Year

SPECIAL REVENUE FUND - BEAUTIFICATION FUND

Account Number	Description	Prior Year Actual 30-Jun-04	Current Year Estimate 30-Jun-05	Ensuing Year Approved Budget Appropriation 30-Jun-06
	REVENUES			
3930	Other revenue	0	0	0
	OTHER SOURCES			
3990	Beginning fund balance appropriated	<u>5,572</u>	<u>0</u>	<u>0</u>
	TOTAL REVENUES & OTHER SOURCES	<u><u>5,572</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
	EXPENDITURES			
4010	Beautification	2,822	0	0
4020	Capital assets	2,750	0	0
	OTHER USES			
4090	Appropriated increase in fund balance	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL EXPENDITURES & OTHER USES	<u><u>5,572</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

RESOLUTION NO. 860
A Resolution Increasing the City's Certified Tax Rate
and Adjusting the Fiscal Year 2006 City Budget

Whereas, the City has declared its intent to increase the certified property tax rate; and

Whereas, the City has conformed to the truth in taxation requirements of the State of Utah through publication and posting of notices of the proposed property tax increase; and

Whereas, the Roy City Council on August 16, 2005, held a public hearing to consider increasing the certified tax rate; and

Whereas, the Roy City Council has determined that the increase is necessary to fund long-term capital needs;


Now, Therefore, Be It Resolved By the Roy City Council that the certified tax rate be set at .002514 and the FY 2006 City budget adjusted as follows:

	Approved Budget	Adjustments	Adjusted Budget
General Fund	\$ 12,193,180	\$ 360,025	\$ 12,553,205
Class C Road Fund	1,286,500	-	1,286,500
Capital Projects Fund	49,840	360,025	409,865
Utility Enterprise Fund	5,533,578	-	5,533,578
Storm Sewer Utility Fund	355,000	-	355,000
Storm Sewer Development Fund	385,000	-	385,000
Park Development Fund	718,673	-	718,673
Cemetery Fund	7,000	-	7,000
Total of funds	<u>\$ 20,528,771</u>	<u>\$ 720,050</u>	<u>\$ 21,248,821</u>

Be It Further Resolved that the Information Technology and Risk Management Funds, which are Internal Service Funds and are budgeted as transfers out of the General and Utility Enterprise Funds, be allocated \$209,514 and \$298,950, respectively.

Be It Further Resolved that a copy of the budget as herein adopted be attached hereto, and that the budget and resolution be certified and filed with the State Auditor, and the required certification of tax rate along with a copy of this Resolution and budget be filed with the County Auditor in accordance with the applicable provisions of State Law.

Approved and adopted by the Roy City Council on the 16th day of August, 2005.


Roger Phil Burnett, Mayor

Attested and Recorded:

Laurel S Dalton
Laurel Dalton, Asst. City Recorder

Council Members Voting "Aye"

Marge Becraft

Dan Tanner

Larry Peterson

Dave Tafoya

Tommy Smith

Council Members Voting "Nay"

